## House Study Bill 553 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_

BY (PROPOSED GOVERNOR'S BUDGET BILL)

## A BILL FOR

- 1 An Act relating to and making supplemental appropriations
- 2 for the fiscal year beginning July 1, 2011, and including
- 3 effective dates.
- 4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

S.F. \_\_\_\_ H.F. \_\_\_\_

1	Section 1. 2011 Iowa Acts, chapter 134, section 3, is
2	amended to read as follows:
3	SEC. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
4	1. There is appropriated from the general fund of the
5	state to the department of corrections for the fiscal year
6	beginning July 1, 2011, and ending June 30, 2012, the following
7	amounts, or so much thereof as is necessary, to be used for the
8	operation of adult correctional institutions, reimbursement
9	of counties for certain confinement costs, and federal prison
10	reimbursement, to be allocated as follows:
11	a. For the operation of the Fort Madison correctional
12	facility, including salaries, support, maintenance, and
13	miscellaneous purposes:
14	\$ 41,031,283
15	42,292,031
16	b. For the operation of the Anamosa correctional facility,
17	including salaries, support, maintenance, and miscellaneous
18	purposes:
19	\$ <del>31,985,974</del>
20	32,168,148
21	c. For the operation of the Oakdale correctional facility,
22	including salaries, support, maintenance, and miscellaneous
23	purposes:
24	\$ <del>55,594,426</del>
25	56,589,899
26	d. For the operation of the Newton correctional facility,
27	including salaries, support, maintenance, and miscellaneous
28	purposes:
29	\$ <del>25,958,757</del>
30	26,601,701
31	e. For the operation of the Mt. Pleasant correctional
32	facility, including salaries, support, maintenance, and
33	miscellaneous purposes:
34	\$ <del>25,917,815</del>
35	26,321,902

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1	f. For the operation of the Rockwell City correctional
2	facility, including salaries, support, maintenance, and
3	miscellaneous purposes:
4	\$ 9,316,466
5	g. For the operation of the Clarinda correctional facility,
6	including salaries, support, maintenance, and miscellaneous
7	purposes:
8	\$ 24,482,356
9	Moneys received by the department of corrections as
10	reimbursement for services provided to the Clarinda youth
11	corporation are appropriated to the department and shall be
12	used for the purpose of operating the Clarinda correctional
13	facility.
14	h. For the operation of the Mitchellville correctional
15	facility, including salaries, support, maintenance, and
16	miscellaneous purposes:
17	\$ 15,615,374
18	i. For the operation of the Fort Dodge correctional
19	facility, including salaries, support, maintenance, and
20	miscellaneous purposes:
21	\$ 29,062,235
22	j. For reimbursement of counties for temporary confinement
23	of work release and parole violators, as provided in sections
24	901.7, 904.908, and 906.17, and for offenders confined pursuant
25	to section 904.513:
26	\$ <del>775,092</del>
27	1,075,092
28	k. For federal prison reimbursement, reimbursements for
29	out-of-state placements, and miscellaneous contracts:
30	\$ <del>239,411</del>
31	484,411
32	1. For three correctional officer full-time equivalent
33	positions that are to be assigned to a correctional institution
34	by the director of the department of corrections:
35	\$ 157,162

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1	2. The department of corrections shall use moneys
2	appropriated in subsection 1 to continue to contract for the
3	services of a Muslim imam and a Native American spiritual
4	leader.
5	DEPARTMENT OF CORRECTIONS — ADMINISTRATION
6	Sec. 2. 2011 Iowa Acts, chapter 134, section 4, subsection
7	1, unnumbered paragraph 1, is amended to read as follows:
8	For general administration, including salaries, support,
9	maintenance, employment of an education director to administer
10	a centralized education program for the correctional system,
11	and miscellaneous purposes:
12	\$ <del>4,835,542</del>
13	5,181,582
14	JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL SERVICES
15	Sec. 3. 2011 Iowa Acts, chapter 134, section 5, subsection
16	1, is amended to read as follows:
17	1. There is appropriated from the general fund of the state
18	to the department of corrections for the fiscal year beginning
19	July 1, 2011, and ending June 30, 2012, for salaries, support,
20	maintenance, and miscellaneous purposes, the following amounts,
21	or so much thereof as is necessary, to be allocated as follows:
22	a. For the first judicial district department of
23	correctional services:
24	\$ <del>12,204,948</del>
25	12,658,088
26	b. For the second judicial district department of
27	correctional services:
28	\$ 10,336,948
29	c. For the third judicial district department of
	correctional services:
	\$ 5,599,765
32	5,952,381
33	-
	correctional services:
35	\$ 5,391,355

1	e. For the fifth judicial district department of
2	correctional services, including funding for electronic
3	monitoring devices for use on a statewide basis:
4	\$ 18,742,129
5	f. For the sixth judicial district department of
6	correctional services:
7	\$ <del>13,112,563</del>
8	13,712,506
9	g. For the seventh judicial district department of
10	correctional services:
11	\$ <del>6,492,814</del>
12	6,716,588
13	h. For the eighth judicial district department of
14	correctional services:
15	\$ <del>6,879,715</del>
16	7,372,419
17	Sec. 4. EFFECTIVE UPON ENACTMENT. This Act, being deemed of
18	immediate importance, takes effect upon enactment.
19	EXPLANATION
20	This bill makes supplemental appropriations from the general
	fund of the state for fiscal year 2011-2012 to the department
	of corrections. The following appropriations made in 2011 Iowa
	Acts, chapter 134 (SF 510), to the department are addressed:
24	correctional facilities, administration, and judicial
	district departments of correctional services (community-based
26	corrections or CBCs).
27	The bill takes effect upon enactment.